### CERTIFICATE

2011

To the Clerk of Ness County, State of Kansas We, the undersigned, officers of

Forrester Township certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget			
Table of Contents:		Page	- P 1'/	Amount of 2010 Ad Valorem Tax	County Clerk's	
Computation to Determine Limi	t for 2011	No.	Expenditure		Use Only	
Alloc of MVT, RVT, 16/20M V		3	-			
Fund	K.S.A.	3				
General	79-1962	4	23,578		-	
General	79-1902	+ +	23,378	0		
		<del>                                     </del>				
Totals	1	VVVVVVV	22.570	0	<i>M</i>	
Budget Summary		XXXXXX 5	23,578	0		
Neighborhood Revitalization		6	Is a Description or will do	) I -		
reignborhood Revitalization	TRANSPORTED AND AND ADDRESS OF THE PARTY OF	0	Is a Resolution required?	No		
Final Assessed Valuation:	County Clerk's	Han Only				
Forrester Township		89	1			
Ness	8,837,3	01				
Total Assesed Valuation	8000	960 0				
Total Assessed Valuation	November 1st \	14				
Assisted by:	November 1st v	aiuation				
ADAMS, BROWN, BERAN				1		
& BALL, CHTD.	-		11 1 . 1	11/		
Address:	-		Walanda Min	Karli: 1	n. 1	
PO BOX 1186			war in	me 05, 1	UNANLO_	
HAYS, KS 67601			M i	N 00 - 4	- Name	
111115, 115 07001	-		- Jenny	Hare "	10032	
			Bitte Y/1	Your and	March	
			- Sully get	erran,	erre	
Attest: Chesist 3	2010		, , ,			
The state of the s	2010					
HOMOI & Spen						
County Clerk			C	overning Body		
J county cierky			O	overning Body		
Special Road Election held	for	Mills for	Vearc			
First levy in	101	1411113 101	ycars.			
Salaries and Wages: Please report	t here the total a	mount of	f salaries and wages paid	l in 2009 by the tow	nshin	
to all employees, full and part-tin	ne. This figure n	nav be tal	ken from the 2009 W-3	form that your town	shin filed	
with the IRS.		., 50 000	\$ (		omp med	
			φ <u>·</u>	J		

0.00543

## Forrester Township

10. Factor for Increase (7 divided by 9)

2011

1	Amount of Levy			
1. Total Tax Levy Amount in 2010	+ \$	(		
2. Debt Service Levy in 2010	- \$			
3. Tax Levy Excluding Debt Service	¢			

Computation to Determine Limit for 2011

## 2010 Valuation Information for Valuation Adjustments: 4. New Improvements for 2010: 45,636 5. Increase in Personal Property for 2010: 5a. Personal Property 2010 25,513 5b. Personal Property 2009 5c. Increase in Personal Property (5a minus 5b) (Use Only if > 0) Valuation of Property that has Changed in Use during 2010: Total Valuation Adjustment (Sum of 4, 5c, 6) 45,636 Total Estimated Valuation July 1,2010 8,445,031 Total Valuation less Valuation Adjustment (8 minus 7) 8,399,395

11. Amount of Increase (10 times 3) + \$ \_\_\_\_\_\_0

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)

13. Debt Service Levy in this 2011

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Forrester Township

2011

0.00000

# Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

Budget Tax Levy

Allocation for Year 2011

2010 Budgeted Funds	Amount for 2009	MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	0	0	0	0	0
County Treasurer's Motor	Vehicle Estimate	0			
County Treasurer's Recrea	tional Vehicle Estimate	_	0		
County Treasurer's 16/20M	1 Vehicle Estimate		-	22	
County Treasurer's Slider I	Estimate			_	0
Motor Vehicle Factor		0.00000			
Recreational Vehicle Facto	r	-	0.00000		
16/20M Vehicle Factor			-	0.00000	

Slider Factor

# Forrester Township FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget
Unencumbered Cash Balance January 1	26,484	32,416	Year 2011 22,819
Receipts:	20,704	34,410	22,819
Ad Valorem Tax	6,306	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	67	65	0
Motor Vehicle Tax	124	1	0
Recreational Vehicle Tax	2	39	0
16/20 M Vehicle Tax	84	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	1,387	3,226
Interest on Idle Funds	495	700	3,220
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts		- O	0
Total Receipts	7,078	2,192	3,226
Resources Available:	33,562	34,608	26,045
Expenditures:		2 1,000	20,045
Officers Pay	375	1,000	1,000
Salaries & Wages	0	2,000	2,000
Equipment	0	2,000	2,000
Cemetery	300	2,232	2,232
Operating Expenses	471	4,557	16,346
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,146	11,789	23,578
Unencumbered Cash Balance Dec 31	32,416		XXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 23,119	11,792	Non-Appr Bal	
		ot Exp/Non-Appr Bal	23,578
		Tax Required	0
	Del	Comp Rate: 0.000%	0
	Amount of 20	010 Ad Valorem Tax	0

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#### NOTICE OF BUDGET HEARING

2011

The governing body of Forrester Township
Ness County

will meet on July 26, 2010 at 9:00 a.m. at Betty Keilman Residence 19999 M Road, Ness City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 1999 M Road, Ness City, Kansas and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2009	Current Year Estimate 2010		Proposed Budget 2011		
		Actual		Actual		Amount of	Est.
		Tax		Tax		2010 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	1,146	0.551	11,789	0.000	23,578	0	0.000
30,,0,0							
	1.146	0.551	11,789		23,578	0	
Totals	1,146	0.551	11,709			0 1	
Less: Transfers	0		0		0		
Net Expenditure	1,146		11,789		23,578		
Total Tax Levied	0		0		XXXXXXXXXXXXX		
Total Assessed Valuation	6,408,895		6,408,895		8,445,031		
Township Assessed Valuatio	n Only				8,327,224		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Betty Refman

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# Forrester Township

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	0	0.000	0
		0.000	0
And the control of th		0.000	0
TOTAL	0	0.000	0

2010 July 1 Valuation: 8,445,031

Valuation Factor: 8,445.031

Neighborhood Revitalization Subj to Rebate: 52,037

Neighborhood Revitalization factor: 52.037

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<sup>\*\*</sup>This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

(Published in the Ness County News on Thursday, July 15, 2010.) -It

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Ness County

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	Prior Year Ac	tual 2009	Current Year Estimate 2010		Proposed Budget 2011		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,146	0.551	_11,789	0.000	23,578	0	0.000
Totals	1.146	0.551	11,789	***************************************	23,578	. 0	*
Less: Transfers Net Expenditure Total Tax Levied Total Assessed Valuation Township Assessed Valuation	1,146 0 6,408,895 1 Only		11,789 0 6,408,895		23,578. xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		
Outstanding Indebtedness, Jan I G.O. Bonds Other Lease Pur Princ	2008		2009	•	2010		

\*Tax rates are expressed in mills.

Total